



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	2,961,498,000	1,541,783,000	195,000,000	0	0	0	0	0	0	4,698,281,000
				REALISASI	2,854,651,399	1,531,924,915	192,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,578,576,314
				PERSENTASE	(96.39%)	(99.36%)	(98.46%)						(97.45%)	
				SISA	106,846,601	9,858,085	3,000,000	0	0	0	0	0	0	119,704,686
TOTAL				PAGU	2,961,498,000	1,541,783,000	195,000,000	0	0	0	0	0	0	4,698,281,000
				REALISASI	2,854,651,399	1,531,924,915	192,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,578,576,314
				PERSENTASE	(96.39%)	(99.36%)	(98.46%)							(97.45%)
				SISA	106,846,601	9,858,085	3,000,000	0	0	0	0	0	0	119,704,686