



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	2,961,498,000	1,541,783,000	195,000,000	0	0	0	0	0	0	4,698,281,000	
				REALISASI	2,650,429,689	1,318,191,165	85,000,000							4,053,620,854	
				PERSENTASE	(89.50%)	(85.50%)	(43.59%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(86.28%)	
				SISA	311,068,311	223,591,835	110,000,000	0	0	0	0	0	644,660,146		
TOTAL				PAGU	2,961,498,000	1,541,783,000	195,000,000	0	0	0	0	0	0	4,698,281,000	
				REALISASI	2,650,429,689	1,318,191,165	85,000,000								4,053,620,854
				PERSENTASE	(89.50%)	(85.50%)	(43.59%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(86.28%)	
				SISA	311,068,311	223,591,835	110,000,000	0	0	0	0	0	644,660,146		