



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	2,961,498,000	1,541,783,000	195,000,000	0	0	0	0	0	0	4,698,281,000	
				REALISASI	2,444,050,632	1,254,679,165	55,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,753,729,797	
				PERSENTASE	(82.53%)	(81.38%)	(28.21%)						(79.90%)		
				SISA	517,447,368	287,103,835	140,000,000	0	0	0	0	0	0	944,551,203	
TOTAL				PAGU	2,961,498,000	1,541,783,000	195,000,000	0	0	0	0	0	0	4,698,281,000	
				REALISASI	2,444,050,632	1,254,679,165	55,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,753,729,797
				PERSENTASE	(82.53%)	(81.38%)	(28.21%)								(79.90%)
				SISA	517,447,368	287,103,835	140,000,000	0	0	0	0	0	0	944,551,203	