



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000	
				REALISASI	2,035,681,084	1,090,923,096	55,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,181,604,180	
				PERSENTASE	(64.11%)	(71.92%)	(28.21%)						(65.10%)		
				SISA	1,139,538,916	425,859,904	140,000,000	0	0	0	0	0	0	1,705,398,820	
TOTAL				PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000	
				REALISASI	2,035,681,084	1,090,923,096	55,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,181,604,180
				PERSENTASE	(64.11%)	(71.92%)	(28.21%)								(65.10%)
				SISA	1,139,538,916	425,859,904	140,000,000	0	0	0	0	0	0	1,705,398,820	