



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000	
				REALISASI PERSENTASE	1,831,011,058 (57.67%)	1,017,843,696 (67.11%)	55,000,000 (28.21%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,903,854,754 (59.42%)	
				SISA	1,344,208,942	498,939,304	140,000,000	0	0	0	0	0	0	1,983,148,246	
TOTAL				PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	0	4,887,003,000
				REALISASI PERSENTASE	1,831,011,058 (57.67%)	1,017,843,696 (67.11%)	55,000,000 (28.21%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	1,344,208,942	498,939,304	140,000,000	0	0	0	0	0	0	1,983,148,246	