



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000
				REALISASI	1,627,326,095	931,016,246	55,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,613,342,341
				PERSENTASE	(51.25%)	(61.38%)	(28.21%)						(53.48%)	
				SISA	1,547,893,905	585,766,754	140,000,000	0	0	0	0	0	0	2,273,660,659
TOTAL				PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000
				REALISASI	1,627,326,095	931,016,246	55,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,613,342,341
				PERSENTASE	(51.25%)	(61.38%)	(28.21%)							(53.48%)
				SISA	1,547,893,905	585,766,754	140,000,000	0	0	0	0	0	0	2,273,660,659