



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000	
				REALISASI	2,240,614,549	1,186,590,391	55,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,482,204,940	
				PERSENTASE	(70.57%)	(78.23%)	(28.21%)						(71.25%)		
				SISA	934,605,451	330,192,609	140,000,000	0	0	0	0	0	0	1,404,798,060	
TOTAL				PAGU	3,175,220,000	1,516,783,000	195,000,000	0	0	0	0	0	0	4,887,003,000	
				REALISASI	2,240,614,549	1,186,590,391	55,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,482,204,940
				PERSENTASE	(70.57%)	(78.23%)	(28.21%)								(71.25%)
				SISA	934,605,451	330,192,609	140,000,000	0	0	0	0	0	0	1,404,798,060	