



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000	
				REALISASI	1,021,419,097	772,440,346	55,000,000							1,848,859,443	
				PERSENTASE	(25.45%)	(50.93%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(33.10%)	
				SISA	2,992,460,903	744,342,654	0	0	0	0	0	0	3,736,803,557		
TOTAL				PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000	
				REALISASI	1,021,419,097	772,440,346	55,000,000								1,848,859,443
				PERSENTASE	(25.45%)	(50.93%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(33.10%)	
				SISA	2,992,460,903	744,342,654	0	0	0	0	0	0	3,736,803,557		