



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000
				REALISASI	421,453,619	206,874,468	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	628,328,087	
				PERSENTASE	(10.50%)	(13.64%)							(11.25%)	
				SISA	3,592,426,381	1,309,908,532	55,000,000	0	0	0	0	0	4,957,334,913	
TOTAL				PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000
				REALISASI	421,453,619	206,874,468	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	628,328,087	
				PERSENTASE	(10.50%)	(13.64%)							(11.25%)	
				SISA	3,592,426,381	1,309,908,532	55,000,000	0	0	0	0	0	4,957,334,913	