



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000
				REALISASI	219,006,866	25,385,500	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	244,392,366
				PERSENTASE	(5.46%)	(1.67%)							(4.38%)	
				SISA	3,794,873,134	1,491,397,500	55,000,000	0	0	0	0	0	0	5,341,270,634
TOTAL				PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000
				REALISASI	219,006,866	25,385,500	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(5.46%)	(1.67%)							(4.38%)	
				SISA	3,794,873,134	1,491,397,500	55,000,000	0	0	0	0	0	0	5,341,270,634