



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000	
				REALISASI	623,366,052	613,460,196	55,000,000							1,291,826,248	
				PERSENTASE	(15.53%)	(40.44%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(23.13%)	
				SISA	3,390,513,948	903,322,804	0	0	0	0	0	0	4,293,836,752		
TOTAL				PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000	
				REALISASI	623,366,052	613,460,196	55,000,000								1,291,826,248
				PERSENTASE	(15.53%)	(40.44%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(23.13%)	
				SISA	3,390,513,948	903,322,804	0	0	0	0	0	0	4,293,836,752		