



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672952	PENGADILAN NEGERI PRABUMULIH	014	PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000	
				REALISASI	1,225,064,305	872,048,446	55,000,000							2,152,112,751	
				PERSENTASE	(30.52%)	(57.49%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(38.53%)	
				SISA	2,788,815,695	644,734,554	0	0	0	0	0	0	3,433,550,249		
TOTAL				PAGU	4,013,880,000	1,516,783,000	55,000,000	0	0	0	0	0	0	5,585,663,000	
				REALISASI	1,225,064,305	872,048,446	55,000,000								2,152,112,751
				PERSENTASE	(30.52%)	(57.49%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(38.53%)
				SISA	2,788,815,695	644,734,554	0	0	0	0	0	0	3,433,550,249		