



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-672953	PENGADILAN NEGERI PRABUMULIH	014	PAGU	0	90,750,000	0	0	0	0	0	0	0	90,750,000
				REALISASI PERSENTASE	0.00%	16,320,000 (17.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,320,000 (17.98%)
				SISA	0	74,430,000	0	0	0	0	0	0	74,430,000	
TOTAL				PAGU	0	90,750,000	0	0	0	0	0	0	0	90,750,000
				REALISASI PERSENTASE	(0.00%)	16,320,000 (17.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	74,430,000	0	0	0	0	0	0	74,430,000	