



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-672953	PENGADILAN NEGERI PRABUMULIH	014	PAGU	0	90,750,000	0	0	0	0	0	0	0	90,750,000
				REALISASI PERSENTASE	0.00%	11,070,000 (12.20%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,070,000 (12.20%)	
				SISA	0	79,680,000	0	0	0	0	0	0	79,680,000	
TOTAL				PAGU	0	90,750,000	0	0	0	0	0	0	0	90,750,000
				REALISASI PERSENTASE	(0.00%)	11,070,000 (12.20%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	79,680,000	0	0	0	0	0	0	79,680,000	