



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	005-672953	PENGADILAN NEGERI PRABUMULIH	014	PAGU	0	90,750,000	0	0	0	0	0	0	0	90,750,000
				REALISASI PERSENTASE	0.00%	22,260,000 (24.53%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,260,000 (24.53%)
				SISA	0	68,490,000	0	0	0	0	0	0	68,490,000	
TOTAL				PAGU	0	90,750,000	0	0	0	0	0	0	0	90,750,000
				REALISASI PERSENTASE	(0.00%)	22,260,000 (24.53%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	68,490,000	0	0	0	0	0	0	68,490,000	